

**Resolution authorizing appropriation adjustments for the purchase of a case management system.  
(Prosecutor)**

**WHEREAS,** the Franklin County Prosecutor's Office has been negotiating the terms of a contract for the purchase of a case management system and intends to present a contract to the Board of Commissioners for approval; and

**WHEREAS,** the case management system is estimated to cost \$1.8 million, excluding annual maintenance costs; and

**WHEREAS,** the hardware to support the implementation of the case management system is estimated to cost \$120,000; and

**WHEREAS,** the General Fund will support 85 percent of the cost for the case management system and hardware, and the Delinquent Tax and Assessment Collection (DTAC) Fund will support the remaining 15 percent; and

**WHEREAS,** the Franklin County Prosecutor's Office has requested a transfer of General Fund appropriations from the Commissioners' Contingency in the amount of \$378,250 and supplemental appropriations in the amount of \$66,750 from the Delinquent Tax and Assessment Collection (DTAC) Fund to support the costs of the project that are expected to be incurred during 2013; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the Board of Commissioners hereby authorizes the transfer of appropriations in the amount of \$378,250, to be used for the case management system and hardware (Journal #684).

TRANSFER FROM:	AMOUNT
Commissioner/General Fund/Contingency	\$378,250
Fund 1000	

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TRANSFER TO:

Prosecutor/General Fund/Materials & Services Fund 1000	\$276,250
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Prosecutor/General Fund/Capital Outlays Fund 1000	\$102,000
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Total	\$378,250
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2. That supplemental appropriations in the amount of \$66,750 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #699).

Prosecutor/DTAC/Materials & Services Fund 2047	AMOUNT \$48,750
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Prosecutor/DTAC/Capital Outlays Fund 2047	\$18,000
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Total	\$66,750
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Prepared by: Gary Collins